

FROM: Johan Glaudemans, Secretary-Treasurer
DATE: February 14, 2023
SUBJECT: 2022-2023 Amended Annual Budget Bylaw

For Approval

Background

This memorandum provides information on SD8's proposed 2022-2023 Amended Annual Budget Bylaw.

Information

During the May 24, 2022 Meeting of the Board held in Public, the Board approved the 2022-2023 Annual Budget. This Budget was based on the best information available at that time, including estimated enrollment information. Revenues were based on this estimate.

Every year at the end of September all districts perform a student enrollment count and subsequently report the count to the Ministry. Provincial grants are adjusted based on the actual enrollment numbers and the Board approve the Amended Annual Budget Bylaw in February each year.

Recommendation

Attached is the School District No. 8 (Kootenay Lake) Amended Annual Budget Bylaw for fiscal year 2022/2023 for the Board's consideration and approval.

To approve the Bylaw in one evening requires unanimous consent of the Board. The motion below and the attached Annual Capital Bylaw is presented for the Board's consideration and approval:

...THAT the Board of Education proceed to conclude three readings in one evening for the School District No. 8 (Kootenay Lake) Amended Annual Budget Bylaw for fiscal year 2022/2023.

